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## *Memorandum*

TO: BATA Oversight Committee

DATE: February 27, 2008

FR: Executive Director

W. I. 1251

RE: Allocations of Regional Measure 1 (RM 1) Funds to the New Carquinez Bridge, San Mateo-Hayward Bridge Widening - BATA Resolution No. 74, Revised

Staff is requesting that the Committee refer to the Authority for approval several allocations of Regional Measure 1 toll funds to the New Carquinez Bridge and San Mateo-Hayward Bridge Widening Projects. Each allocation is described below:

### **New Carquinez Bridge Project**

Caltrans opened bids on a contract to install final landscaping beneath the new Alfred Zampa Bridge and Interstate 80/Pomona Street Interchange in Crockett on February 20, 2008. The landscaping could not be installed until after the bridge and interchange demolition work was completed at the end of last year. Caltrans has had extensive coordination with the local community to design the landscaping that will cover areas disturbed by the removal of the old footings and columns of the old structures and areas now beneath the new bridge and interchange.

Caltrans opened 9 bids for the work with an apparent low bid of \$389,100, which was 170,937 or 30% less than the engineer's estimate of \$560,037. The original construction budget for the contract was \$642,000. Staff requests that the Authority allocate \$512,500 in capital outlay for contract that includes funds for supplemental work and a contract contingency, and \$374,000 in capital outlay support to oversee the project through construction and a multi-year plant establishment period.

### **San Mateo-Hayward Bridge Widening Project**

While the San Mateo-Hayward Bridge Widening was completed in 2003, there is an outstanding project commitment to provide matching funds for a Bay Trail extension project in Hayward and Union City. The project proposes to construct a new 2.5-mile segment of the trail from an existing terminus near the East Shores housing development in Hayward near the bridge to a new terminus further south at Union City Boulevard in Union City.

This joint project with the East Bay Regional Parks District (EBRPD) has a total budget of \$1,000,000 – utilizing \$115,000 in Regional Measure 1 funds as a match to \$885,000

in federal funds. EBPRD will perform all project development work for the project per a cooperative agreement with Caltrans. Currently, the project is in the initial design phase. The RM1 funds have been budgeted for this work, and staff requests that the Authority allocate \$115,000 for the project.

Table 1 below summarizes the proposed new allocations of RM1 funds.

**Table 1 – Regional Measure 1 Toll Bridge Allocations**

<b>Contract</b>		<b>Regional Measure 1 Toll Fund Allocations</b>
New Carquinez Bridge Landscaping (EA 04-0130K4 )	Capital Outlay	\$512,500
	Capital Outlay Support	\$374,000
	Total	\$886,500
Bay Trail Extension for San Mateo-Hayward Bridge Widening Project (EA 04-27790_)	Capital Outlay	\$67,000
	Capital Outlay Support	\$48,000
	Total	\$115,000

### **Recommendation**

Staff recommends that the Committee refer BATA Resolution No. 74, Revised, to the Authority for approval to allocate \$886,500 in RM1 Funds to the New Carquinez Bridge Project to fund final landscaping work beneath the new bridge in Crockett and to allocate \$115,000 in RM1 Funds to the San Mateo-Hayward Bridge Project for a Bay Trail Extension project in Hayward and Union City to meet prior project permit commitments.

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Steve Heminger

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